

~~SECRET~~

TAB B

ESTIMATED MAN-HOURS DEVOTED TO PROJECTS BY OL COMPONENTS

	Mail and Courier Br.	Planning Staff	Printing Services	Procurement Division	Real Estate & Construction	Supply Division	Transportation Division	
	Jan.-Apr.	Jan.-Apr.	Oct.-Apr.	Jan.-Apr.	Oct.-Apr.	Jan.-Apr.	Jan.-Apr.	
25X1A2d2	---	---	180		---	3668 105* 3773	1448 107* 1555	
				750				
AQUATONE	80 368* 448	---	154		---	3504 95* 3599	600 162* 762	
25X1A2d2	---	440	---		---	476	---	
				260				
	80 368* 448	440 ---	334 ---	2028 1152* 3180	11,100 250* 11,350	7648 200* 7848	2048 269* 2317	23,678 2,239 25,917
Estimated Personal Serv- ice Costs	\$1,102.32	\$2,182.40	\$1,005.34	\$10,550.52	\$34,393.50	\$17,326.64	\$8,021.82	\$74,579

* Overtime

The above chart is an estimate of the man-hours expended in support of special projects. Many divisions were unable to identify project support per se since they work with job orders or vouchers without regard to identity of requester.